

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Durham</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$95,245
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$43,661
		<b>Total</b>	<b>\$138,906</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Care	4	12	\$29,232
Congregate Nutrition	6	543	\$237,311
Family Caregiver Support - Access	6		\$31,465
Family Caregiver Support - Counseling/Support Groups/Training	6		\$40,799
Family Caregiver Support - Information	6		\$34,175
Family Caregiver Support - Respite	6		\$55,978
Family Caregiver Support - Supplemental Services	6		\$31,174
Health Promotion/Disease Prevention	3		\$14,882
Home Delivered Meals	4	265	\$125,673
In Home Aide Level II - Personal Care	4	287	\$404,210
Information & Assistance	6		\$126,334
Senior Center	6		\$242,029
Transportation, General	6	50	\$100,969
		<b>Total</b>	<b>\$1,474,231</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	396	\$2,248,341

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Durham</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-Transportation	1	399	\$61,521
CAP/DA	4	135	\$2,350,584
CAP/MR	4	7	\$367,793
Clinics	3	819	\$634,046
Dental	3	945	\$451,008
Home Health	4	1,342	\$1,021,459
Hospice	4	95	\$725,216
ICF-MRC	5	18	\$2,345,772
Inpatient Hospital	5	425	\$2,550,760
Inpatient Mental Hospital	5	8	\$195,115
Lab & X-Ray/Physicians	3	3,709	\$1,643,366
Medicare Part A&B Premiums	2	3,501	\$4,744,052
Medicare Part D Clawback	2	2,910	\$2,627,901
Nursing Homes	5	778	\$19,318,118
Other Care	3	1,440	\$398,690
Other Practitioners	3	905	\$1,358,860
Outpatient Hospital	3	1,792	\$1,380,080
Prescribed Drugs	3	1,219	\$1,251,409
Regular Personal Care (PCS)	4	594	\$3,517,577

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Durham</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
		<b>Total</b>	<b>\$49,191,668</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Developmental Disabilities	3	32	\$136,618
Mental Health	3	310	\$142,608
Mental Retardation Centers	5	12	\$2,301,362
Psychiatric Hospitals	5	86	\$5,475,308
Substance Abuse	3	56	\$78,495
		<b>Total</b>	<b>\$8,134,392</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	94	\$50,408
Adult Day Care	4	56	\$101,569
Adult Day Health	4	6	\$8,710
Adult Placement	6	20	\$11,286
Adult Protective Services	6	212	\$144,017
At-Risk Case Management	6	209	\$136,629
Energy Assistance	2	858	\$55,847
Food and Nutrition Services	2	1,806	\$1,561,252
Guardianship Services	6	102	\$112,724
In-Home Aide	4	434	\$191,107
Meals - Home and Congregate	4	350	\$29,742

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Durham</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Division of Social Services</i></b>			
Other Services	6	1,151	\$648,592
Special Assistance: Adult Care Home	1	410	\$1,597,703
Special Assistance: In-Home	4	55	\$161,119
Transportation	6	423	\$123,491
		<b>Total</b>	<b>\$4,934,197</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	86	\$144,922
Vocational Rehabilitation	6	32	\$10,786
		<b>Total</b>	<b>\$155,708</b>
		<b>County Total</b>	<b>\$64,029,103</b>